

**VISHWANATHA SHIKSHANA
HAAGU
VIVIDODDHESHAGALA
TARABETHI SAMSTHE**



ANNUAL REPORT

2024 – 25

Vishwanatha Shikshana Haagu Vividoddheshagala Tarabethi Samsthe

Reporting Period: April 1, 2024 – March 31, 2025

Registration No: KOL-S160-2012-13 (Registered Jan 18, 2013)

Location: Butthi Basaveshwara Nagar, Kushtagi, Koppal, Karnataka

President's Message

"At our Samsthe, we exist to inspire women to dream, believe, and achieve. Our mission has always been to ignite a revolution in thinking by delivering essential, door-to-door training that transforms dependents into self-sufficient leaders. This year, we have seen the real-world impact of our vocational programs—witnessing women from rural and low-income communities overcome barriers to lead independent lives. As we look toward 'Assessment Year 2025-26,' we invite our partners and donors to join us in building a future where every woman believes 'Tomorrow is ours!'"



— Vishwanath Sharanappa Kadi

President



Organizational Profile

- **Vision: A world where every woman, regardless of background, is an empowered leader with economic independence.**
- **Mission: Building self-confidence and promoting self-employment for women aged 18 to 45.**
- **Core Values: Empowerment, Accessibility, Tangible Impact, and Integrity.**
- **Tagline: Empowering women to build confident, independent futures.**



Operational Impact & Training Success

Our "unique door-to-door approach" ensures that vocational training reaches those in the most underserved communities.

Vocational Training Highlights (2024-25)

The organization focuses heavily on the Sewing Machine Operator course to provide marketable skills.

- **Graduated Batches:** Batch IDs 18145 and 18200 successfully completed their training in early April 2024, each serving 30 students.
- **Batch 25537:** 30 students completed training between Dec 23, 2024, and March 3, 2025.
- **Current Enrollment:** Batch 28117 (30 students) commenced on March 14, 2025.
- **Overall Reach:** To date, we have empowered over 500 women to become self-reliant.



Financial Summary (FY 2024-25)

The organization remains in a strong and transparent financial position, as audited by PSSU & Associates.

Category	Details	Amount (₹)
Total Income	Grants, Donations, and Interest	15,65,131.27
Total Expenditure	Program and Operational Costs	13,41,181.00
Surplus	Net surplus for the year	2,23,950.27
Grant Funding	Karnataka State Textile Dept	15,32,284.00

Expenditure Breakdown

- **Programmatic Focus:** ₹12,75,107.00 was dedicated directly to Sewing Machine Operating Program expenses.
- **Infrastructure:** Investments were made in fixed assets, including Sewing Machines (₹21,590.00) and Security Cameras (₹2,413.00).
- **Operational Efficiency:** Maintained low overhead with minimal spending on electricity (₹7,143.00) and internet (₹7,200.00).

Governance & Compliance

- **Legal Status:** Public Charitable Trust (AOP).
- **Tax Compliance:** Income Tax Return (ITR-7) filed for AY 2025-26 with a verified refund of ₹19,470.
- **Governing Body:** Led by President Vishwanath S. Kadi and supported by members including Girija B. PolicePatil, Rajeshwari, and others.
- **Audit Status:** Full audit completed with a "True and Fair view" of the state of affairs as of March 31, 2025.

Strategic Goals for 2025-26

- 1. Financial Integration: Ensure all graduates are guided toward bank loans or micro-finance access within six months of completion.**
 - 2. Sustainability: Secure capital funding to provide essential start-up kits (sewing machines) to the top 50 graduates annually.**
 - 3. Expansion: Scale the geographical reach of the door-to-door model to new districts.**
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